

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (951) Cultural Affairs Capital
Budget Unit: (265IM90017) Historical Building Renovation
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 13,700,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	556,810	0	6,810
Total Resources	<u>\$ 0</u>	<u>\$ 556,810</u>	<u>\$ 13,700,000</u>	<u>\$ 6,810</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
Outside Repairs/Service	-556,810	550,000	11,700,000	-2,000,000
Balance Carry Forward (Approps)	556,810	6,810	0	6,810
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 556,810</u>	<u>\$ 13,700,000</u>	<u>\$ 6,810</u>